

CHAPTER 7 – IMPLEMENTATION AND OPERATIONS PLAN

The following sections show both the implementation plan and the associated operations plan for regular fixed route service. The 2010 recommendations are cost neutral and require less buses than what is operating today. The remaining sets of recommendations will require additional operating dollars and/or capital improvements.

The recommendations are shown by year and include a summary of the recommendation, the resources required to operate the recommendation, and the proposed changes in frequency and span.

If a route is not shown in the recommendations for a given year, then no change for that route should be assumed.

7.1 Recommendations for Implementation in 2010

The recommendations for 2010 include a complete restructuring of West Austin and North Central Austin service. In addition, significant changes are recommended for South Central Austin. The following exhibits show the projected changes in platform hours, the number of buses operated during the peak-period, the proposed frequency of service and the proposed span of service.

The recommendations for 2010 are cost neutral – they can be accomplished using existing funding. They are anticipated to require fewer buses than are operated today. The recommendations and projected hourly requirements are summarized in Exhibit 7.0. The span of service is summarized in Exhibit 7.1 and the proposed frequencies are summarized in Exhibit 7.2.

Exhibit 7.0 – 2010 Recommendations, Platform Hours, and Peak Bus Projection

| Route | Recommendation | New Peak Buses | Annual Platform Hours |
|--------------------------------------|--|----------------|-----------------------|
| 4 Montopolis | Truncate west end of downtown at Lavaca | 0 | -1,687 |
| 6 East 12 th | Truncate at Techni Center; improve headway to 20/30 min | 0 | 31 |
| 7 Duval / Dove Springs | Extend north to Rutherford Wal-Mart | 2 | 12,568 |
| 9 Enfield / Travis Heights | Delete route | -4 | -16,335 |
| 10 South 1 st / Red River | Realign out of North Plaza and through UT | 0 | 0 |
| 11 Enfield Road | New route in West Austin replacing Route ER | 3 | 12,292 |
| 12 Lake Austin | New route in West Austin replacing Route LA | 4 | 19,858 |
| 17 Cesar Chavez | Shorten eastern loop to improve route directness | -1 | -795 |
| 18 Martin Luther King | Shorten route, tighten schedule; improve headway to 30-min | -1 | -1,048 |
| 19 Bull Creek | Realign from Jefferson to Lamar; improve headway | 0 | -435 |
| 21 Exposition | Operate bi-directionally between CBD, E. Austin, & Hospital; improve headway to 30-min | 1 | 7,213 |
| 22 Chicon | Delete route – east segment replaced by Route 21 | -3 | -12,041 |
| 23 Johnny Morris | Delete route - replaced by Route 323 | -1 | -5,806 |
| 29 Barton Hills | Delete route - Hollow Creek served by 30 | -2 | -5,136 |
| 30 Barton Creek Sq | Extend to SCTC; improve headway to 30-min | 2 | 10,238 |
| 37 Colony Pk / Windsor Pk | Realign in Mueller | 0 | 0 |
| 171 Oak Hill Flyer | Eliminate 2 morning and 3 afternoon trips to Windmill Run; add midday round trip | 0 | -50 |
| 209 Tarrytown | New route in West Austin, replaces Rts 9 & 19 in W Austin | 1 | 2,200 |
| 243 Wells Branch | Eliminate service north of Wells Branch; improve hdwy | 0 | 0 |
| 300 Govalle | Extend to SCTC/improve headway | 2 | 13,846 |
| 320 St Johns | Extend to Northcross/realignment; improve headway to 30-min | 0 | 5,493 |
| 323 Anderson / Johnny Morris | New route connecting East Austin to Northcross | 4 | 16,156 |
| 328 Ben White | Truncate route at SCTC; reduce to 60-min headways | -2 | -10,033 |
| 339 Walnut creek / Koenig | Delete route - segments replaced by Rts 7, 19, and 320 | -4 | -17,427 |
| 350 Airport Blvd | Truncate north end of route at NLTC | 0 | -3,709 |
| 383 Research | Realign to Jollyville and Pond Springs; improve headway to 30-min | 0 | 5,997 |
| 392 Braker | Truncated route at Arboretum; eliminate weekend service | -1 | -6,463 |
| 653 RR Red River / UT | Reduce off-peak frequency | -2 | -3,450 |
| 662 ER Enfield Rd / UT | Delete route - replaced by Route 11 | -3 | -8,679 |
| 663 LA Lake Austin / UT | Delete route - replaced by Route 12 | -4 | -10,282 |
| 683 ER/LA Enfield / Lake Austin | Delete route - replaced by Routes 11 and 12 | 0 | -2,484 |
| Total | | -7 | 30 |

Exhibit 7.1 – 2010 Recommended Span of Service

| Route | Weekday | Saturday | Sunday |
|--------------------------------------|---------------------------------|----------------|----------------|
| 4 Montopolis | 5:00am-12:00am | 5:30am-11:30pm | 6:30am-9:30pm |
| 6 East 12 th | 5:30am-12:30am | 5:30am-12:00am | 7:00am-10:30pm |
| 7 Duval / Dove Springs | 5:00am-12:00am | 6:00am-12:00am | 6:00am-10:30pm |
| 9 Enfield / Travis Heights | Canceled | Canceled | Canceled |
| 10 South 1 st / Red River | 4:30am-1:00am | 5:30am-12:30am | 6:00am-11:00pm |
| 11 Enfield Road | 5:30am-11:30pm | 6:00am-11:00pm | 7:00am-11:00pm |
| 12 Lake Austin | 5:30am-11:30pm | 6:00am-9:00pm | 7:00am-11:00pm |
| 17 Cesar Chavez | 5:00am-12:00am | 5:00am-11:00pm | 6:30am-10:30pm |
| 18 Martin Luther King | 5:15am-12:30am | 5:30am-11:30pm | 6:30am-9:30pm |
| 19 Bull Creek | 5:00am-11:00pm | 7:00am-10:00pm | No service |
| 21 Exposition | 5:30am-11:30pm | 6:00am-9:30pm | 7:30am-10:30pm |
| 22 Chicon | Canceled | Canceled | Canceled |
| 23 Johnny Morris | Canceled | Canceled | Canceled |
| 29 Barton Hills | Canceled | Canceled | Canceled |
| 30 Barton Creek Sq | 5:30am-11:00pm | 6:00am-10:00pm | 6:00am-10:30pm |
| 37 Colony Park / Windsor Park | 4:00am-12:00am | 5:30am-12:00am | 5:30am-10:30pm |
| 171 Oak Hill Flyer | 6:00am-8:00am; 4:00pm-6:30pm | No service | No service |
| 209 Tarrytown | 6:00am-9:00am; 2:00pm-6:00pm | No service | No service |
| 243 Wells Branch | 5:00am-10:30pm | 6:00am-10:00pm | 7:00am-9:00pm |
| 300 Govalle | 4:30am-12:00am | 6:00am-12:00am | 6:30am-10:00pm |
| 320 St Johns | 6:00am-10:30pm | 6:00am-10:30pm | 8:00am-8:00pm |
| 323 Anderson / Johnny Morris | 5:30am-9:30pm | 6:30am-9:30pm | 7:30am-10:00pm |
| 328 Ben White | 5:30am-11:30pm | 6:30am-10:30pm | 6:30am-10:30pm |
| 339 Walnut Creek / Koenig | Canceled | Canceled | Canceled |
| 350 Airport Blvd | 5:30am-10:00pm | 6:30am-10:00pm | 7:00am-10:00pm |
| 383 Research | 5:00am-11:30pm | 6:30am-11:00pm | 7:00am-10:00pm |
| 392 Braker | 5:30am-10:00pm | Canceled | Canceled |
| 653 RR Red River / UT | 7:00am-7:00pm | No service | Rt 684 CR/RR |
| 662 ER Enfield Rd / UT | Canceled | Canceled | Canceled |
| 663 LA Lake Austin / UT | Canceled | Canceled | Canceled |
| 683 ER/LA Enfield / Lake Austin | Canceled | Canceled | Canceled |

Exhibit 7.2 – 2010 Recommended Frequency

| Route | Weekday | | | | | | Saturday | | | Sunday | | |
|-------|---------|---------|---------|---------|------|-------|----------|------|-------|--------|------|-------|
| | Early | AM | Mid | PM | Evng | Night | Day | Evng | Night | Day | Evng | Night |
| 4 | 25 | 25 | 25 | 22 | 25 | 35 | 35 | 35 | 60 | 36 | 35 | 60 |
| 6 | 30 | 20 | 30 | 20 | 60 | 60 | 30 | 30 | 60 | 60 | 60 | 60 |
| 7 | 30 | 15 | 21 | 16 | 30 | 50 | 30 | 30 | 50 | 30 | 30 | 50 |
| 9 | - | - | - | - | - | - | - | - | - | - | - | - |
| 10 | 21 | 21 | 24 | 21 | 30 | 30 | 30 | 40 | 40 | 30 | 40 | 40 |
| 11 | 20 | 15 | 20 | 20 | 30 | 45 | 45 | 45 | 45 | 45 | 45 | 45 |
| 12 | 15 | 12 | 15 | 15 | 30 | 30 | 30 | 30 | 60 | 30 | 30 | 60 |
| 17 | 25 | 13 | 13 | 13 | 20 | 20 | 25 | 25 | 60 | 25 | 60 | 60 |
| 18 | 30 | 30 | 30 | 30 | 60 | 60 | 30 | 60 | 60 | 30 | 60 | 60 |
| 19 | 60 | 30 | 60 | 30 | 60 | 60 | 60 | 60 | 60 | - | - | - |
| 21 | 60 | 30 | 30 | 30 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| 22 | - | - | - | - | - | - | - | - | - | - | - | - |
| 23 | - | - | - | - | - | - | - | - | - | - | - | - |
| 29 | - | - | - | - | - | - | - | - | - | - | - | - |
| 30 | - | 30 | 30 | 30 | 30 | 60 | 30 | 60 | 60 | 30 | 60 | 60 |
| 37 | 35 | 10-20 | 30 | 20-35 | 30 | 60 | 30 | 30 | 30 | 30 | 30 | 30 |
| 171 | - | 7 trips | 2 trips | 7 trips | - | - | - | - | - | - | - | - |
| 209 | - | 30 | - | 30 | - | - | - | - | - | - | - | - |
| 243 | 28 | 33 | 60 | 35 | 30 | 60 | 60 | 60- | - | 60 | 60 | - |
| 300 | 20 | 15 | 20 | 16 | 20 | 30 | 20 | 30 | 60 | 30 | 30 | 30 |
| 320 | - | 30 | 30 | 30 | 30 | 60 | 30 | 30 | 60 | 30 | 30 | 60 |
| 323 | - | 30 | 60 | 30 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| 328 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| 339 | - | - | - | - | - | - | - | - | - | - | - | - |
| 350 | - | 30 | 30 | 30 | 30 | 60 | 30 | 30 | 30 | 45 | 45 | 45 |
| 383 | 30 | 30 | 30 | 30 | 30 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| 392 | - | 30 | 45 | 30 | 45 | 45 | - | - | - | - | - | - |
| 653 | - | - | - | - | - | - | - | - | - | - | - | - |
| 662 | - | - | - | - | - | - | - | - | - | - | - | - |
| 663 | - | - | - | - | - | - | - | - | - | - | - | - |
| 683 | - | - | - | - | - | - | - | - | - | - | - | - |

7.2 Recommendations for Implementation in 2011

The recommendations for 2011 include restructuring in North Austin, changes to how the airport is served, and route extensions in South Austin. The following exhibits show the projected changes in platform hours, the number of buses operated during the peak-period, the proposed frequency of service and the proposed span of service.

The 2011 recommendations require additional funding for approximately another 17,000 annual service hours. The recommendations and projected hourly requirements are summarized in Exhibit 7.3. The span of service is summarized in Exhibit 7.4 and the proposed frequencies are summarized in Exhibit 7.5.

Exhibit 7.3 – 2011 Recommendations, Platform Hours, and Peak Bus Projection

| Route | Recommendation | New Peak Buses | Annual Platform Hours |
|--------------------------------------|--|----------------|-----------------------|
| All Downtown Routes | Shift local routes to Guadalupe/Lavaca / commuters to Congress | 0 | 0 |
| 1 North Lamar / South Congress | 1L canceled/1M expanded-realigned | -4 | -37,389 |
| 2 Rosewood | Adjust Sat/Sun headway to clock-face headway | 0 | 0 |
| 3 Burnet / Manchaca | Straighten northern route at Northcross, extend to SP-M | 0 | 0 |
| 5 Woodrow / South 5 th | Adjust UT alignment to use San Jacinto | 0 | 0 |
| 7 Duval / Dove Springs | Delete Bluff Springs loop and extend to Congress Ave instead | 0 | 1,058 |
| 10 South 1 st / Red River | Extend to Southpark-Meadows | 0 | 0 |
| 20 Manor Rd / Riverside | Extend to ABIA. Improve headways | 2 | 10,819 |
| 100 Airport Flyer | Shift from 7 th to Riverside, improve to 30-min headway; truncate at 23 rd | 1 | 2,477 |
| 101 N Lamar / S Congress Ltd | Extend 101 span and length - replacing Route 1L | 4 | 44,684 |
| 122 Four Points Limited | Delete route | 0 | -826 |
| 142 Metric Flyer | Completely realign in North Austin | 0 | 936 |
| 174 North Burnet Limited | Delete route | -4 | -8,095 |
| 201 Southpark Meadows | Truncate at Southpark-Meadows | 0 | 0 |
| 214 Lago Vista Feeder | Turn route into deviated fixed-route service | 0 | 0 |
| 220 Metro Center | New route that replaces 350 east and 271 | 2 | 10,677 |
| 240 Parkfield | Delete route - mostly replaced by new Route 142 | -3 | -7,168 |
| 243 Wells Branch | Delete route to create Route 343 | -3 | -9,195 |
| 333 William Cannon | Delete Bluff Springs loop and place layover at route ends, improve frequency | 0 | 845 |
| 338 Lamar / 45 th | Extend to Slaughter | 1 | 3,184 |
| 343 North Austin | New route that replaces segments of 240, 243, and 142. | 4 | 17,771 |
| 350 Airport Blvd | Truncate route at ACC-Riverside | -3 | -12,462 |
| 652 PRC Pickle Research | Delete route and replace with selected FW extended trips | -1 | -508 |
| 661 FW Far West | Extend selected trips to Pickle Research Campus | 1 | 300 |
| Total | | -3 | 17,110 |

Exhibit 7.4 – 2011 Recommended Span of Service

| Route | Weekday | Saturday | Sunday |
|--------------------------------------|---------------------------------|----------------|----------------|
| 1 North Lamar / South Congress | 5:00am-12:30am | 5:00am-12:30am | 6:30am-10:30pm |
| 2 Rosewood | 5:30am-11:30pm | 6:00am-10:30pm | 7:00am-10:30pm |
| 3 Burnet / Manchaca | 5:00am-12:30am | 5:00am-12:30am | 6:00am-10:00pm |
| 5 Woodrow / South 5 th | 5:00am-12:30am | 5:00am-12:00am | 6:30am-10:30pm |
| 7 Duval / Dove Springs | 5:00am-12:00am | 6:00am-12:00am | 6:00am-10:30pm |
| 10 South 1 st / Red River | 4:30am-12:30am | 5:30am-12:30am | 6:00am-11:00pm |
| 20 Manor Rd / Riverside | 4:30am-12:30am | 6:00am-12:30am | 6:00am-10:30pm |
| 100 Airport Flyer | 5:00am-7:00pm | 6:00am-6:00pm | 6:00am-6:00pm |
| 101 N Lamar / S Congress Ltd | 5:30am-1:00am | 5:30am-11:30pm | 6:30am-9:30pm |
| 122 Four Points Limited | Canceled | Canceled | Canceled |
| 137 Colony Park Flyer | 6:00am-9:00am; 4:00pm-7:00pm | No service | No service |
| 142 Metric Flyer | 6:00am-8:30am; 4:00pm-6:30pm | No service | No service |
| 174 North Burnet Limited | Canceled | Canceled | Canceled |
| 201 Southpark Meadows | 6:00am-9:00pm | 7:00am-7:30pm | 7:00am-7:30pm |
| 214 Lago Vista Feeder | 5:00am-9:00pm | No service | No service |
| 220 Metro Center | 5:30am-11:30pm | 6:00am-9:30pm | 7:30am-9:30pm |
| 240 Parkfield | Canceled | Canceled | Canceled |
| 243 Wells Branch | Canceled | Canceled | Canceled |
| 333 William Cannon | 5:00am-11:00pm | 6:00am-10:30pm | 6:00am-10:30pm |
| 338 Lamar / 45 th | 5:00am-12:30pm | 5:00am-12:00am | 6:00am-10:00pm |
| 343 North Austin | 5:30am-10:30pm | 6:00am-10:00pm | 7:00am-9:00pm |
| 350 Airport Blvd | 5:30am-10:00pm | 6:30am-10:00pm | 7:00am-10:00pm |
| 652 PRC Pickle Research | Canceled | Canceled | Canceled |
| 661 FW Far West | 7:00am-11:40pm | - | - |

Exhibit 7.5 – 2011 Recommended Frequency

| Route | Weekday | | | | | | Saturday | | | Sunday | | |
|-------|---------|---------|----------|---------|---------|-------|----------|------|-------|--------|------|-------|
| | Early | AM | Mid | PM | Evng | Night | Day | Evng | Night | Day | Evng | Night |
| 1 | 20 | 15 | 20 | 15 | 20 | 40 | 30 | 30 | 60 | 30 | 60 | 60 |
| 2 | 30 | 20 | 30 | 20 | 27 | 60 | 30 | 60 | 60 | 30 | 60 | 60 |
| 3 | 21 | 21 | 24 | 21 | 30 | 30 | 30 | 40 | 40 | 30 | 40 | 40 |
| 5 | 30 | 30 | 30 | 30 | 30 | 30 | 40 | 40 | 60 | 40 | 40 | 60 |
| 7 | 30 | 15 | 21 | 16 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 40 |
| 10 | 21 | 21 | 24 | 21 | 30 | 30 | 30 | 40 | 40 | 30 | 40 | 40 |
| 20 | 30 | 21 | 30 | 21 | 30 | 60 | 30 | 60 | 60 | 30 | 60 | 60 |
| 100 | 30 | 30 | 30 | 30 | 30 | - | 30 | - | - | 30 | - | - |
| 101 | 20 | 13 | 14 | 13 | 15 | 30 | 30 | 30 | 60 | 30 | 30 | 60 |
| 122 | - | - | - | - | - | - | - | - | - | - | - | - |
| 137 | - | 35 | - | 35 | - | - | - | - | - | - | - | - |
| 142 | - | 30 | - | 30 | - | - | - | - | - | - | - | - |
| 174 | - | - | - | - | - | - | - | - | - | - | - | - |
| 201 | 30 | 30 | 30 | 30 | 30 | - | 30 | 30 | - | 30 | 30 | - |
| 214 | 1 trip | 8 trips | 17 trips | 6 trips | 9 trips | - | - | - | - | - | - | - |
| 220 | 30 | 30 | 30 | 30 | 60 | 60 | 30 | 60 | 60 | 60 | 60 | 60 |
| 240 | - | - | - | - | - | - | - | - | - | - | - | - |
| 243 | - | - | - | - | - | - | - | - | - | - | - | - |
| 333 | 30 | 30 | 30 | 30 | 30 | 60 | 30 | 60 | 60 | 60 | 60 | 60 |
| 338 | 30 | 30 | 30 | 30 | 30 | 60 | 39 | 60 | 60 | 38 | 60 | 60 |
| 343 | 30 | 30 | 60 | 30 | 30 | 60 | 60 | 60 | 60 | 60 | 60 | 60 |
| 350 | - | 30 | 30 | 30 | 30 | 60 | 30 | 30 | 30 | 45 | 45 | 45 |
| 652 | - | - | - | - | - | - | - | - | - | - | - | - |
| 661 | - | 4-6 | 4-8 | 7-8 | 16-20 | 40 | - | - | - | - | - | - |

7.3 Recommendations for Implementation in 2012

The recommendations for 2012 include minor route changes to both Routes 37 and 137. The span and frequency of these routes will not change. No additional funding is required for these changes.

Exhibit 7.6 – 2012 Recommendations, Platform Hours, and Peak Bus Projection

| Route | Recommendation | New Peak Buses | Annual Platform Hours |
|-------------------------------|--|----------------|-----------------------|
| 37 Colony Park / Windsor Park | Use Colony Park extension when road is completed | 0 | 0 |
| 137 Colony Park Flyer | Delete Colony Park loop | 0 | 0 |

7.4 Recommendations for Implementation in 2013

The recommendations for 2013 include implementing Capital Metro’s first MetroRapid lines. Local routes along both S. Lamar / Burnet and the S. Congress / N. Lamar MetroRapid lines are projected to change as a result of implementing these bus rapid transit lines.

The 2013 recommendations require additional funding for approximately almost 64,000 annual service hours. In addition, and a minimum of new 10 buses would be required. The recommendations and projected hourly requirements are summarized in Exhibit 7.7. The span of service is summarized in Exhibit 7.8 and the proposed frequencies are summarized in Exhibit 7.9.

Exhibit 7.7 – 2013 Recommendations, Platform Hours, and Peak Bus Projection

| Route | Recommendation | New Peak Buses | Annual Platform Hours |
|-----------------------------------|---|----------------|-----------------------|
| S. Congress / N. Lamar MetroRapid | Implement BRT - replacing Route 101 | 19 | 107,754 |
| 101 N Lamar / S Congress Limited | Delete Route 101 | -16 | -74,572 |
| S. Lamar / Burnet MetroRapid | Implement BRT - replacing Route 3 | 15 | 68,007 |
| 3 Burnet / Manchaca | Truncate Rt 3 to run south of Westgate only. Rename Rt 203. | -7 | -32,052 |
| 201 Southpark Meadows | Delete and replace with Route 203 extension | -1 | -5,518 |
| Total | | 10 | 63,619 |

Exhibit 7.8 – 2013 Recommended Span of Service

| Route | Weekday | Saturday | Sunday |
|-----------------------------------|----------------|----------------|----------------|
| S. Congress / N. Lamar MetroRapid | 5:30am-1:00am | 5:30am-11:30pm | 6:30am-9:30pm |
| S. Lamar / Burnet MetroRapid | 5:00am-12:30am | 5:00am-11:30am | 6:30am-9:30pm |
| 203 Southpark / Westgate | 5:00am-12:30am | 5:00am-12:30am | 6:30am-10:30pm |

Exhibit 7.9 – 2013 Recommended Frequency

| Route | Weekday | | | | | | Saturday | | | Sunday | | |
|-------------|---------|----|-----|----|------|-------|----------|------|-------|--------|------|-------|
| | Early | AM | Mid | PM | Evng | Night | Day | Evng | Night | Day | Evng | Night |
| SC/NL Rapid | 10 | 10 | 10 | 10 | 10 | 15 | 10 | 15 | 15 | 15 | 15 | 15 |
| SL/B Rapid | 15 | 10 | 15 | 10 | 15 | 30 | 30 | 30 | 60 | 30 | 60 | 60 |
| 203 | 30 | 30 | 30 | 30 | 60 | 60 | 30 | 60 | 60 | 30 | 60 | 60 |

7.5 Recommendations for Implementation between 2014 and 2020

The recommendations in for the five to ten year timeframe are fiscally unconstrained. They include adding new commuter service, implementing a third MetroRapid route, and creating a system of “Frequent Service” routes throughout the metropolitan area.

These long-term recommendations require additional funding for approximately almost 139,000 annual service hours and 28 new buses. The recommendations and projected hourly requirements are summarized in Exhibit 7.10. The span of service is summarized in Exhibit 7.11 and the proposed frequencies are summarized in Exhibit 7.12.

Exhibit 7.10 – 2014-2020 Recommendations, Platform Hours, and Peak Bus Projection

| Route | Recommendation | New Peak Buses | Annual Platform Hours |
|--------------------------------|--|----------------|-----------------------|
| 5 Woodrow / S. 5 th | Extend to Brodie/Eskew. Improve wkend freq. | 1 | 14,051 |
| 7 Duval / Dove Springs | Update Frequency to "Frequent Route" | 1 | 9,370 |
| 121 Manor Road Limited | New commuter route; Manor-UT-downtown (Stays when 20 is replaced with BRT) | 4 | 4,614 |
| 171 Oak Hill Flyer | Operate All-day and weekends | 1 | 5,583 |
| 220 Del Valle | Extend to Del Valle from Travis County Corrections | 1 | 6,703 |
| 237 Decker / Springdale | New deviated fixed-route | 1 | 4,064 |
| 271 Oak Hill Circulator | New route serving Seton, ACC, Precinct 3, and OH Center | 1 | 3,895 |
| 283 Riata / Kramer | New deviated fixed-route | 1 | 4,064 |
| 300 Govalle | Update Frequency to "Frequent Route" | 0 | 7,082 |
| 325 Ohlen | Update Frequency to "Frequent Route" | 3 | 13,821 |
| 331 Oltorf | Update Frequency to "Frequent Route" | 0 | 11,450 |
| 333 William Cannon | Streamline running and end at ACC | -1 | -3,410 |
| 901 S. Mopac Express | New commuter route; South Mopac area-downtown | 3 | 2,896 |
| 945 IH-35 South Express | New commuter route; IH-35 corridor - downtown | 3 | 4,064 |
| 990 Northeast Express | Add 3 a.m. and 3 p.m. trips to Manor route | 2 | 3,115 |
| Mueller / Riverside MetroRapid | Implement BRT | 13 | 76,916 |
| 20 Manor Rd./Riverside | Delete Route 20 if Mueller/Riverside MetroRapid is implemented | -10 | -51,271 |
| 221 Manor / Loyola | Implement Route 221 (Mueller - East Austin) if Mueller/Riverside MetroRapid is implemented | 4 | 21,472 |
| Total | | 28 | 138,480 |

Exhibit 7.11 – 2014-2020 Recommended Span of Service

| Route | Weekday | Saturday | Sunday |
|--------------------------------|---------------------------------|----------------|----------------|
| 5 Woodrow / S. 5 th | 5:00am-12:30am | 5:00am-12:00am | 6:30am-10:30pm |
| 7 Duval / Dove Springs | 5:00am-12:00am | 6:00am-12:00am | 6:00am-10:30pm |
| 121 Manor Road Limited | 6:00am-9:00am; 4:00pm-6:30pm | No service | No service |
| 171 Oak Hill Flyer | 5:45am-8:00pm | 6:00am-7:00pm | 6:00am-7:00pm |
| 220 Del Valle | 5:30am-11:30pm | 6:00am-9:30pm | 7:30am-9:30pm |
| 237 Decker / Springdale | 6:00am-10:00pm | No service | No service |
| 271 Oak Hill Circulator | 5:30am-8:00pm | No service | No service |
| 283 Riata / Kramer | 6:00am-10:00pm | No service | No service |
| 300 Govalle | 4:30am-12:00am | 6:00am-12:00am | 6:30am-10:00pm |
| 325 Ohlen | 5:00am-11:00pm | 5:00am-10:30pm | 7:30am-10:00pm |
| 331 Oltorf | 5:30am-11:30pm | 6:00am-11:30pm | 6:00am-10:00pm |
| 333 William Cannon | 5:00am-11:30pm | 6:00am-9:15pm | 6:00am-10:30pm |
| 901 S. Mopac Express | 6:00am-8:30am; 4:00pm-6:30pm | No service | No service |
| 945 IH-35 South Express | 6:00am-9:00am; 3:30pm-6:30pm | No service | No service |
| 990 Northeast Express | 6:00am-8:30am; 4:00pm-6:30pm | No service | No service |
| Mueller / Riverside MetroRapid | 5:00am-1:00am | 5:30am-11:30pm | 6:30am-9:30pm |
| 20 Manor Rd./Riverside | Canceled | Canceled | Canceled |
| 221 Manor / Loyola | 4:30am-1:00am | 6:00am-12:30am | 6:00am-11:00pm |

Exhibit 7.12 – 2014-2020 Recommended Frequency

| Route | Weekday | | | | | | Saturday | | | Sunday | | |
|-----------|---------|---------|-----|---------|------|-------|----------|------|-------|--------|------|-------|
| | Early | AM | Mid | PM | Evng | Night | Day | Evng | Night | Day | Evng | Night |
| 5 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 60 | 30 | 30 | 60 |
| 7 | 30 | 15 | 15 | 15 | 30 | 30 | 15 | 30 | 50 | 30 | 30 | 50 |
| 121 | - | 5 trips | - | 5 trips | - | - | - | - | - | - | - | - |
| 171 | 30 | 20 | - | 20 | 60 | 60 | 60 | 60 | - | 60 | - | - |
| 220 | 30 | 30 | 30 | 30 | 45 | - | 30 | 45 | - | 45 | 45 | - |
| 237 | - | 60 | 60 | 60 | 60 | 60 | - | - | - | - | - | - |
| 271 | 30 | 30 | 30 | 30 | 30 | - | - | - | - | - | - | - |
| 283 | - | 60 | 60 | 60 | 60 | 60 | - | - | - | - | - | - |
| 300 | 15 | 15 | 15 | 16 | 20 | 30 | 15 | 30 | 60 | 30 | 30 | - |
| 325 | 25 | 15 | 15 | 15 | 30 | - | 25 | 25 | - | 30 | 30 | - |
| 331 | 30 | 13 | 15 | 13 | 30 | - | 30 | 30 | - | 30 | 45 | - |
| 333 | 30 | 30 | 30 | 30 | 30 | 60 | 30 | 30 | 60 | 60 | 60 | - |
| 901 | - | 3 trips | - | 3 trips | - | - | - | - | - | - | - | - |
| 945 | - | 20 | - | 20 | - | - | - | - | - | - | - | - |
| 990 | - | 5 trips | - | 5 trips | - | - | - | - | - | - | - | - |
| M/R Rapid | 15 | 10 | 10 | 10 | 10 | 20 | 15 | 20 | 20 | 15 | 20 | - |
| 20 | - | - | - | - | - | - | - | - | - | - | - | - |
| 221 | 30 | 15 | 15 | 15 | 30 | 30 | 30 | 30 | 30 | 30 | 30 | 30 |