Public Hearing on the Proposed FY2022 Budget

This meeting will be livestreamed at http://capmetrotx.legistar.com

I. Discussion Items:

   Fiscal Year 2022 Budget Public Hearing

II. Public Comment:

   Public Comment will be taken both in-person and via videoconference.

III. Adjournment

ADA Compliance

Reasonable modifications and equal access to communications are provided upon request. Please call (512) 369-6040 or email ed.easton@capmetro.org if you need more information.

BOARD OF DIRECTORS: Wade Cooper, Chair; Jeffrey Travillion, Vice Chair; Eric Stratton, Secretary; Terry Mitchell; Becki Ross; Ann Kitchen, Leslie Pool and Pio Renteria.

The Board of Directors may go into closed session under the Texas Open Meetings Act. In accordance with Texas Government Code, Section 551.071, consultation with attorney for any legal issues, under Section 551.072 for real property issues; under Section 551.074 for personnel matters, or under Section 551.076, for deliberation regarding the deployment or implementation of security personnel or devices; arising regarding any item listed on this agenda.
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INNOVATIVE MOBILITY INITIATIVES

Electric
110 bus purchases and charging infrastructure construction $190.2m over 5 years

Pickup
$4.7m in FY2022 for eight Pickup service zones providing on-demand transit service
Customer Experience Technology Enhancements

$4.4m over five years for account based back-end system, bus on-board validators, hands-free and equitable solutions and new fare media and technologies

Broadmoor Rail Development

$12m over two years for public/private development opportunity
Project Connect

$23.4m contribution to the Austin Transit Partnership in FY2022 for the Project Connect program sequence plan
THANK YOU!