

CapMetro

Joint Access and Customer Satisfaction Advisory Committee

January 2026



Capital Construction Portfolio Update

Kenneth Cartwright, VP of Facility Management and Capital Construction

Agenda - Capital Projects Update

- CapMetro Rapid
- Infrastructure Projects
- CapMetro Rail Projects
- Partner Projects
- CapMetro Facilities
- CapMetro Bus Stop Improvements



CapMetro Rapid



CapMetro

CapMetro Rapid- Expo (837) & Pleasant Valley Routes (800)

Station Construction Progress

75 of 77 Stations

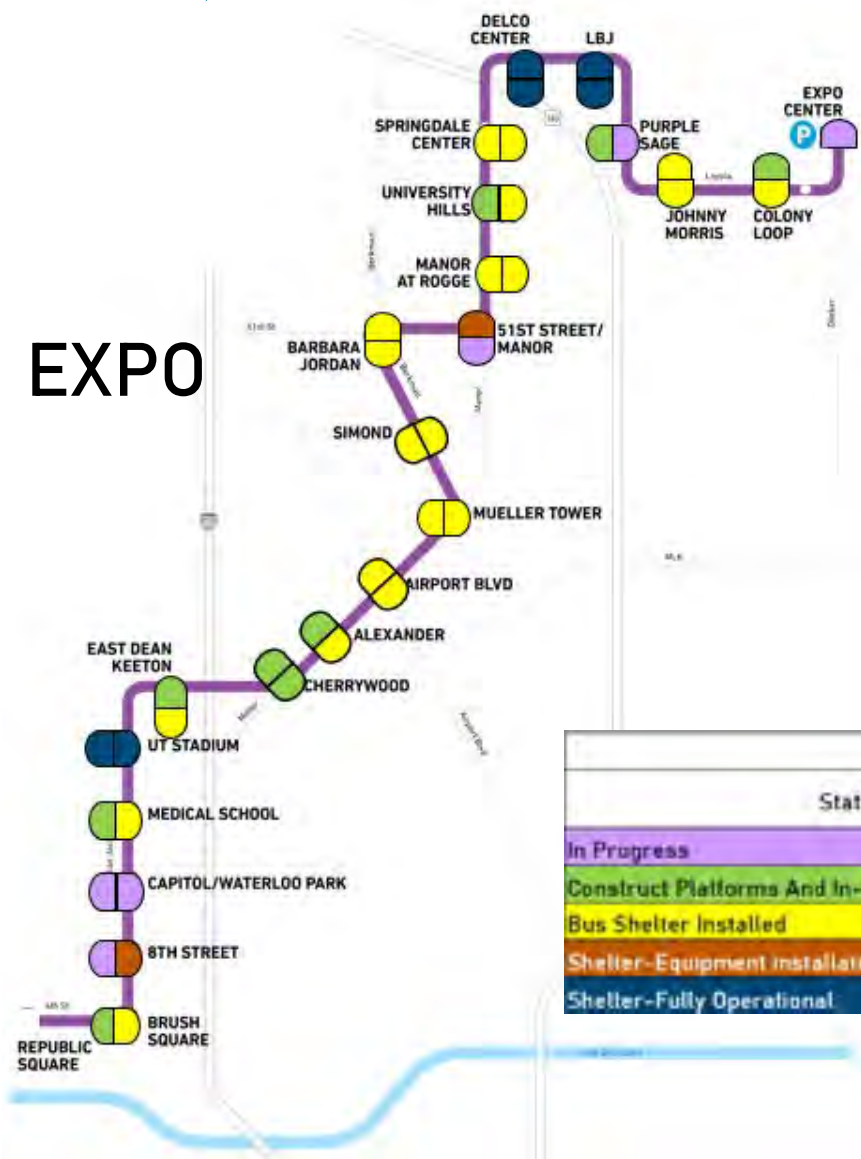
- 97% Civil work completed
- 83% Shelters installed
- 31 Stand-alone solar
- 46 Austin Energy grid tied



Route 837 Expo / Route 800 Pleasant Valley Station Status

Oct. 31, 2025

EXPO



Legend				
Status	Service Ready	Shelter	Comm	Power
In Progress				
Construct Platforms And In-Street Bus Pad	X			
Bus Shelter Installed	X	X		
Shelter-Equipment Installation and testing (incl. solar)	X	X	X	
Shelter-Fully Operational	X	X	X	X

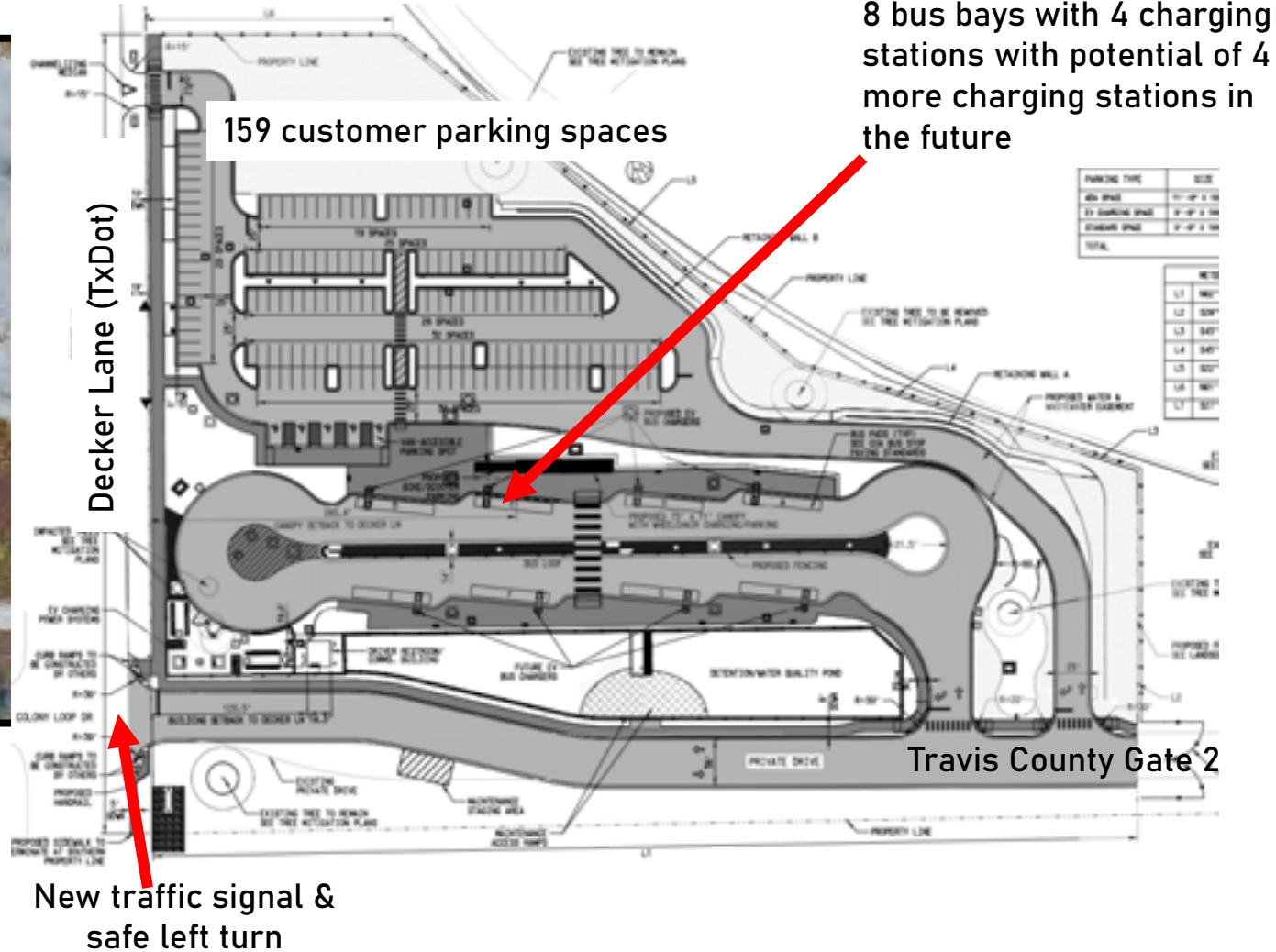
PV



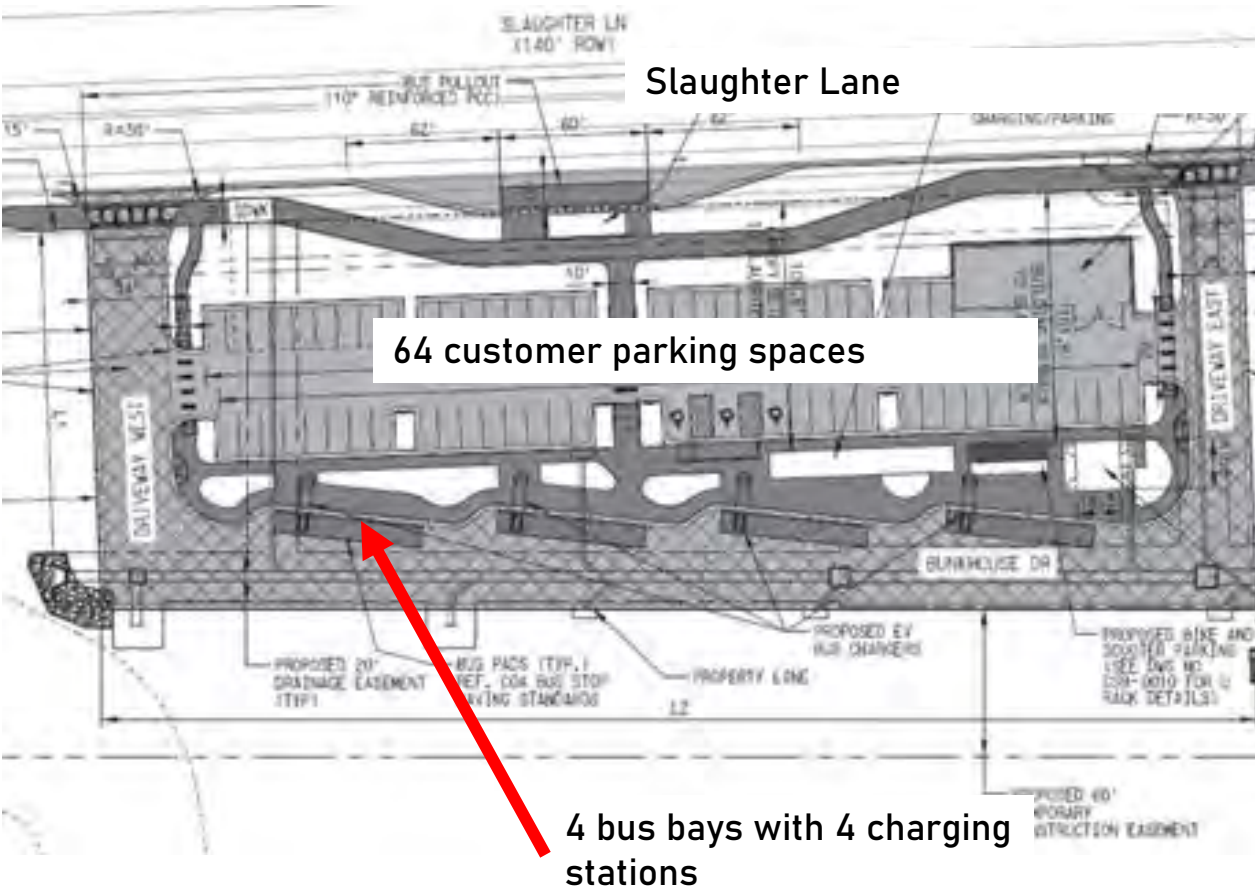
Expo Center Park & Ride



Project Completion Date—Expected Spring 2026



Goodnight Ranch (PV) Park & Ride



Project Completion Date—Expected Spring 2026



Infrastructure Projects

Battery Electric Bus Charging Station Project – 2910 E 5th St.



- Two chargers (1.44MW each)
- 48 dispensers
- Two switchboards
- Two Transformers 1500kVA
- Implemented in 2025



North OPS Battery Electrical Bus Charging Infrastructure

- Construction – in progress
- 30 electric chargers
- 90 pantograph (overhead) electric dispensers
- 267,000 SFT. Solar array (Power 4 Megawatts)
- Forecast Completion – Winter 2026
- Microgrid Design 15%



Training Charger





CapMetro Rail

Redline Double Track Project – Onion St. to Austin Wye, Plaza Saltillo Platforms and Bike Trail



TxDOT – IH-35 Capital Express Central Program

- Drainage Tunnel
 - Passes under CapMetro Railroad Track Airport Blvd. & 4th Street
 - Construction – June 2025 (4 years)
- Railroad Bridge IH-35 & 4th Street
 - Construction: Late 2027 (2 years)
- Railroad Realignment IH-35 & Airport
 - 30% level design for shoofly completed.
 - Construction (Shoofly) – Summer 2029 (1 year)
 - Construction (Bridge) – Summer 2030 – (4 years)
- T-Ramp at Tech Ridge
 - Overhead bus access connection from I-35 to Tech Ridge Park & Ride
 - Construction: TBD



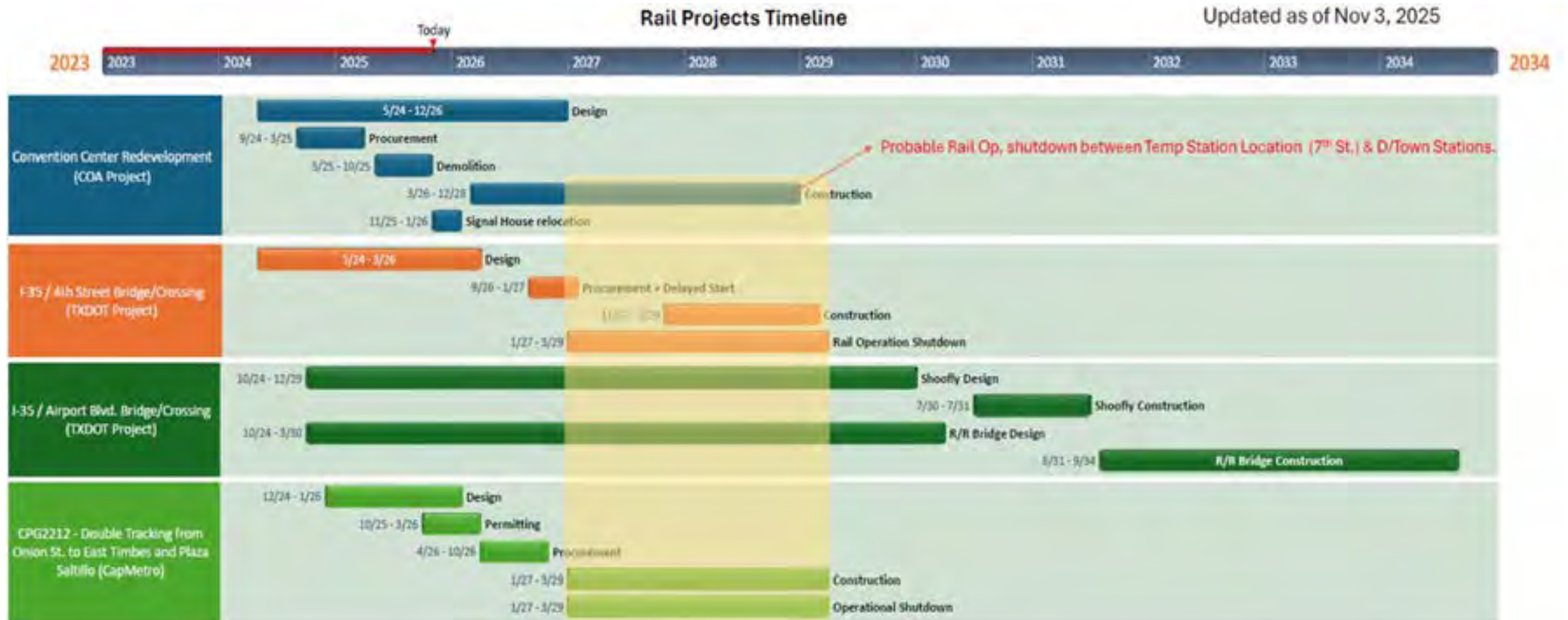
Convention Center Project – Downtown Station Impact

Schedule Milestones *(Tentative)*

- Convention Center Demolition – Spring 2025
- Convention Center Construction – Forecast Spring 2026 Start
- Downtown Station Signal House Relocation for CapMetro



Schedule Comparison – TxDOT Projects, Convention Center and CapMetro Double Track Project



Redline Rail Shop Storage & Improvements

- Expanded storage area, track extension, and emergency generator
- Construction is underway
- Forecast completion: Spring 2026



Steel Frame Erection



Drone photo of Construction area



CapMetro Partner Project

North Burnet Uptown ATX Station Project – Public Private Partnership



North Burnet Uptown ATX Rail Station

- CapMetro/Brandywine Partnership Project
- Construction underway (2027 forecast)
 - Two double-length platforms
 - Over a half mile of double track
 - Pedestrian and bike friendly pathways to support multimodal access
 - Connections to local bus routes for integrated transit options
 - 200 shared parking spaces for customers





CapMetro Facilities

3100 East 5th –Administration Building Construction

- Phase 1A (Board Room & Community Room) and Phase 2 (1st & 2nd Floor)
- Construction in progress
- Forecast Completion: Summer 2026



Preparing new interior walls



Wall framing at new Board Room lobby

624 North Pleasant Valley – New Eligibility Center

- New customer-facing Eligibility Center
- Replaces the leased facility at 209 E. 9th Street
- ADA upgrades
- End-of life replacement for HVAC units
- Bidding: Early 2026
- Forecast Construction: Late 2026.



North Base Demand Response Facility & Central Warehouse

- Phase 1 construction begins early 2026
- Phase 2 construction begins Summer 2026
- Forecast completion: 2028



Bird's Eye View



Ground Level View

817 West Howard Lane – Interim Demand Response North Base

- Temporary facility to bridge expiration of 4811 East 7th Street lease & the permanent North Base site.
- Project includes:
 - 3 new parking lots & improved existing lots to support 240 revenue/non-revenue vehicles & additional employee parking.
 - Operations Building & Annex Building renovation to support the larger fleet.
 - Site storage & additional fuel dispensing.
- Project is on schedule to support a January '26 mark-up & is under budget.



1705 Guadalupe – Transit Store



Opened 2025



CapMetro Bus Stop Improvements

CapMetro Bus Stop Improvements – FY 2025

- Bus Stop Improvement Projects – 84
- Shelters Installed: 87
- Benches Installed: 127
- Solar Lights Installed: 86



CapMetro

Thank you!