



# Joint Access and Customer Satisfaction Advisory Committee

January 2026

# Capital Construction Portfolio Update

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Kenneth Cartwright, VP of Facility Management and Capital Construction

# Agenda - Capital Projects Update

- CapMetro Rapid
- Infrastructure Projects
- CapMetro Rail Projects
- Partner Projects
- CapMetro Facilities
- CapMetro Bus Stop Improvements



CapMetro Rapid



CapMetro

# CapMetro Rapid- Expo (837) & Pleasant Valley Routes (800)

## Station Construction Progress

75 of 77 Stations

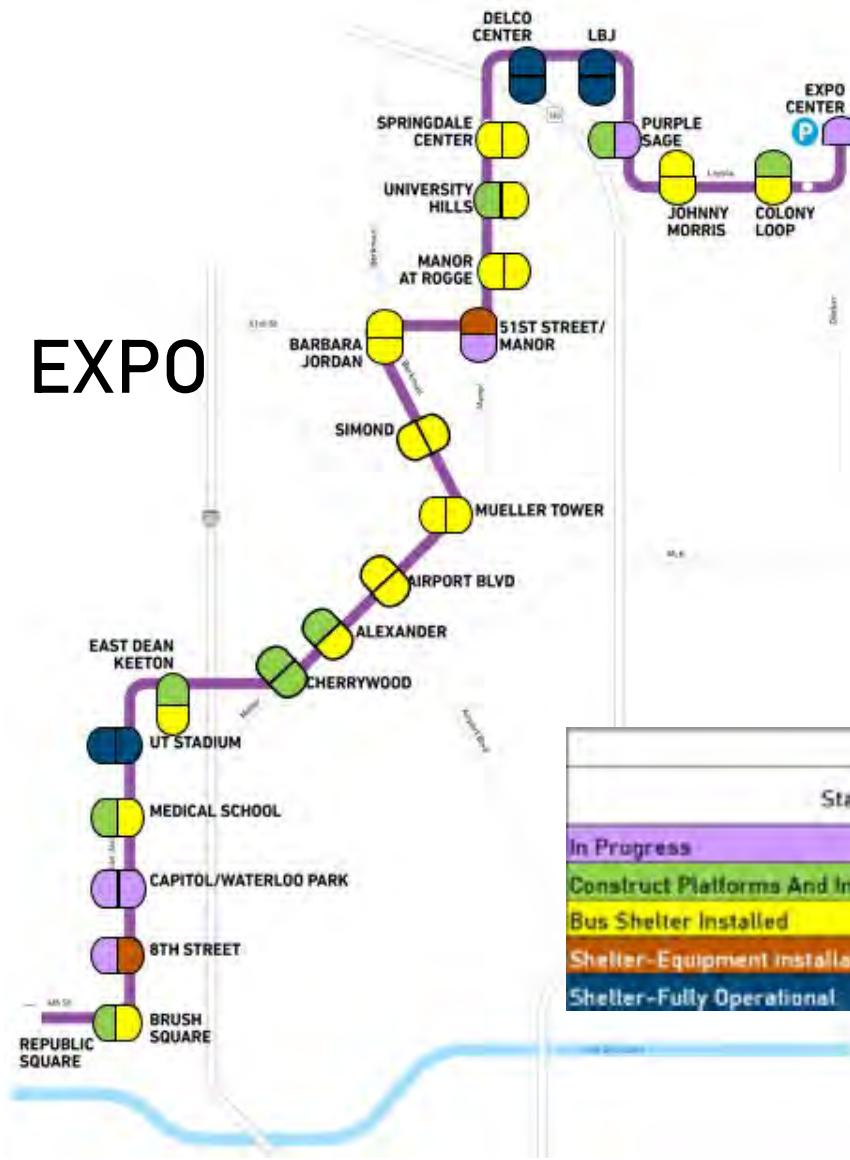
- 97% Civil work completed
- 83% Shelters installed
- 31 Stand-alone solar
- 46 Austin Energy grid tied



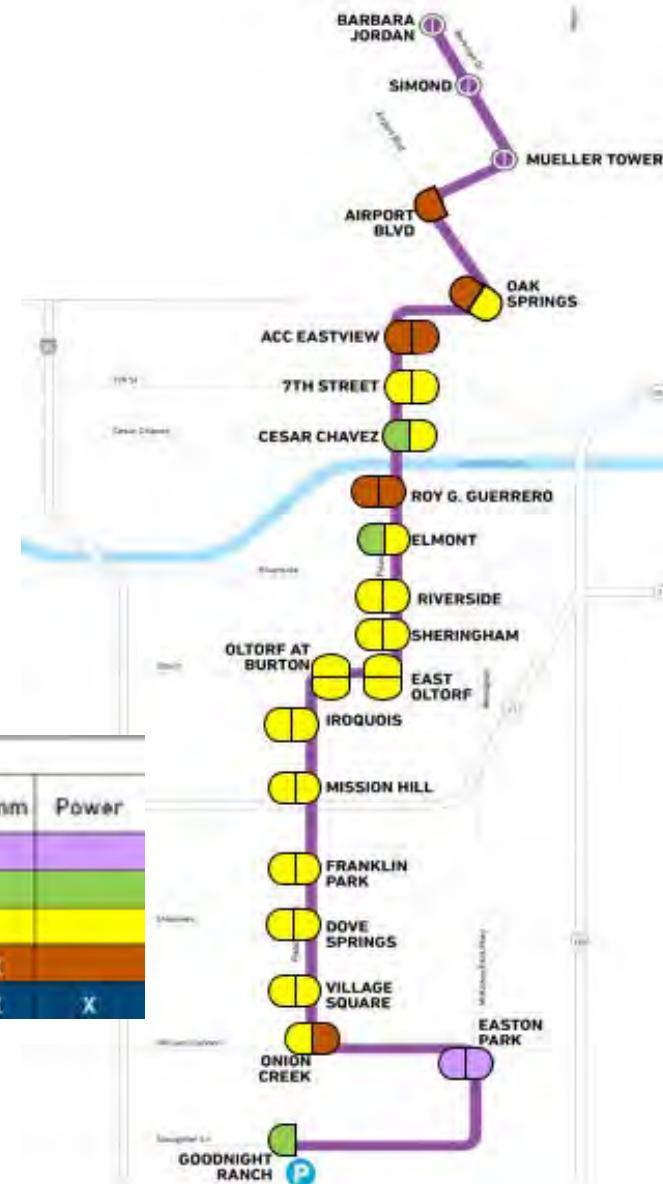
# Route 837 Expo / Route 800 Pleasant Valley Station Status

Oct. 31, 2025

EXPO

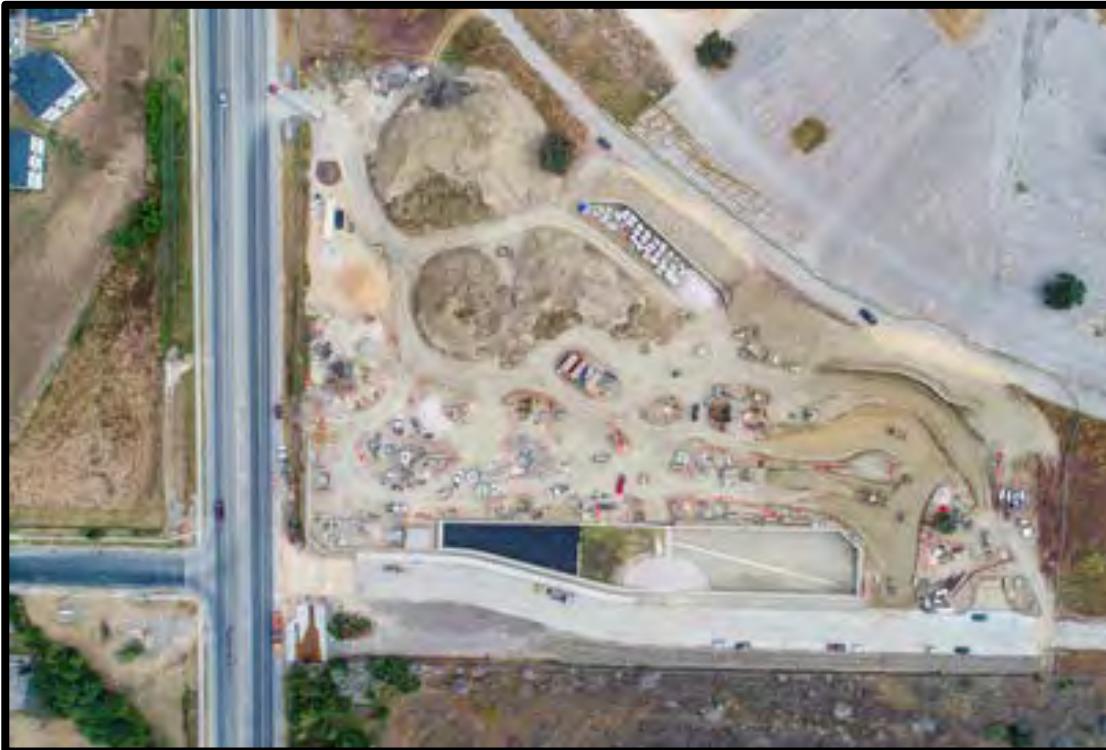


PV

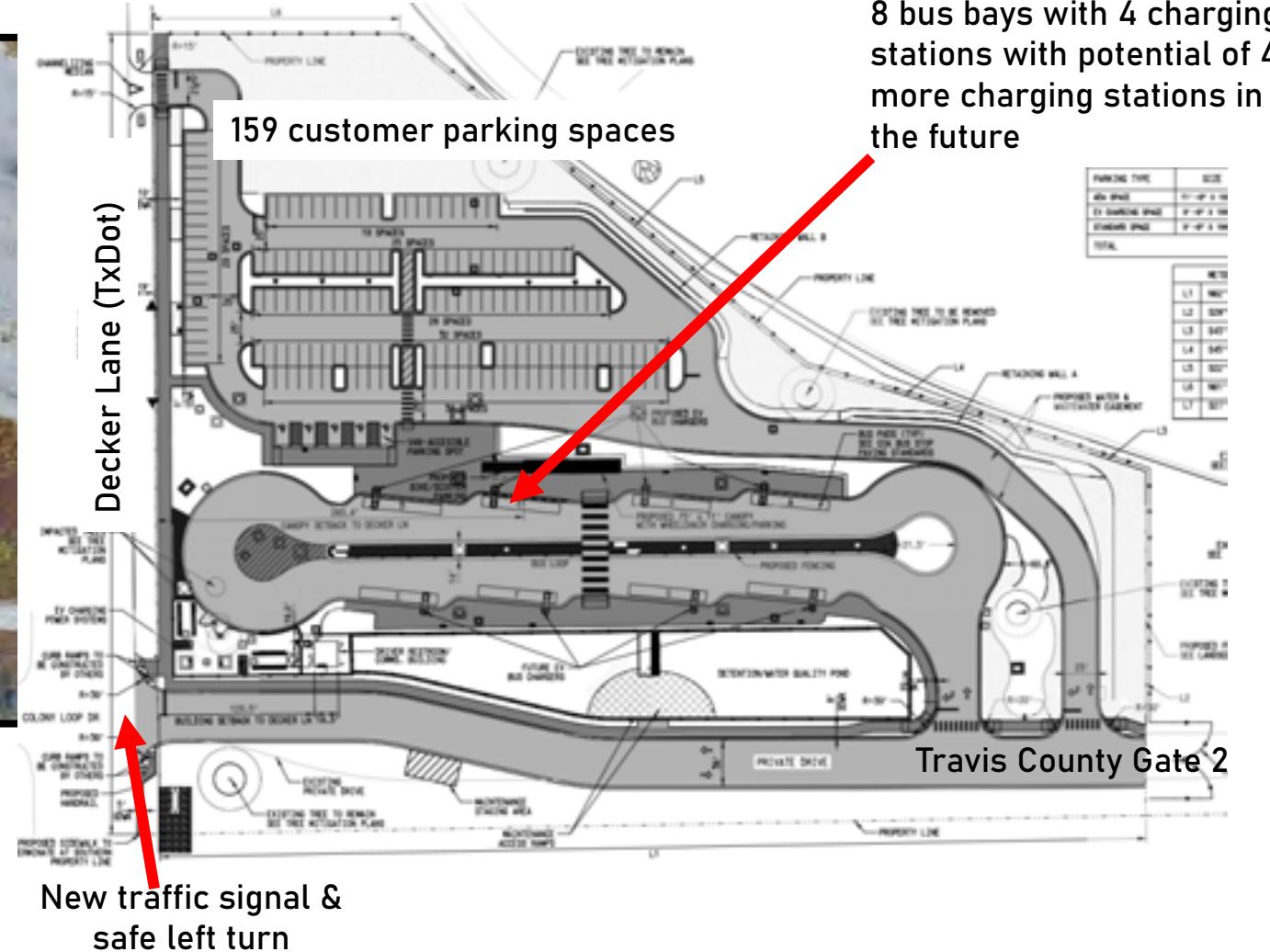


Legend					
Status	Service Ready	Shelter	Comm	Power	
<b>In Progress</b>					
Construct Platforms And In-Street Bus Pad	X				
Bus Shelter Installed	X		X		
Shelter-Equipment installation and testing (incl. solar)	X		X	X	
Shelter-Fully Operational	X		X	X	X

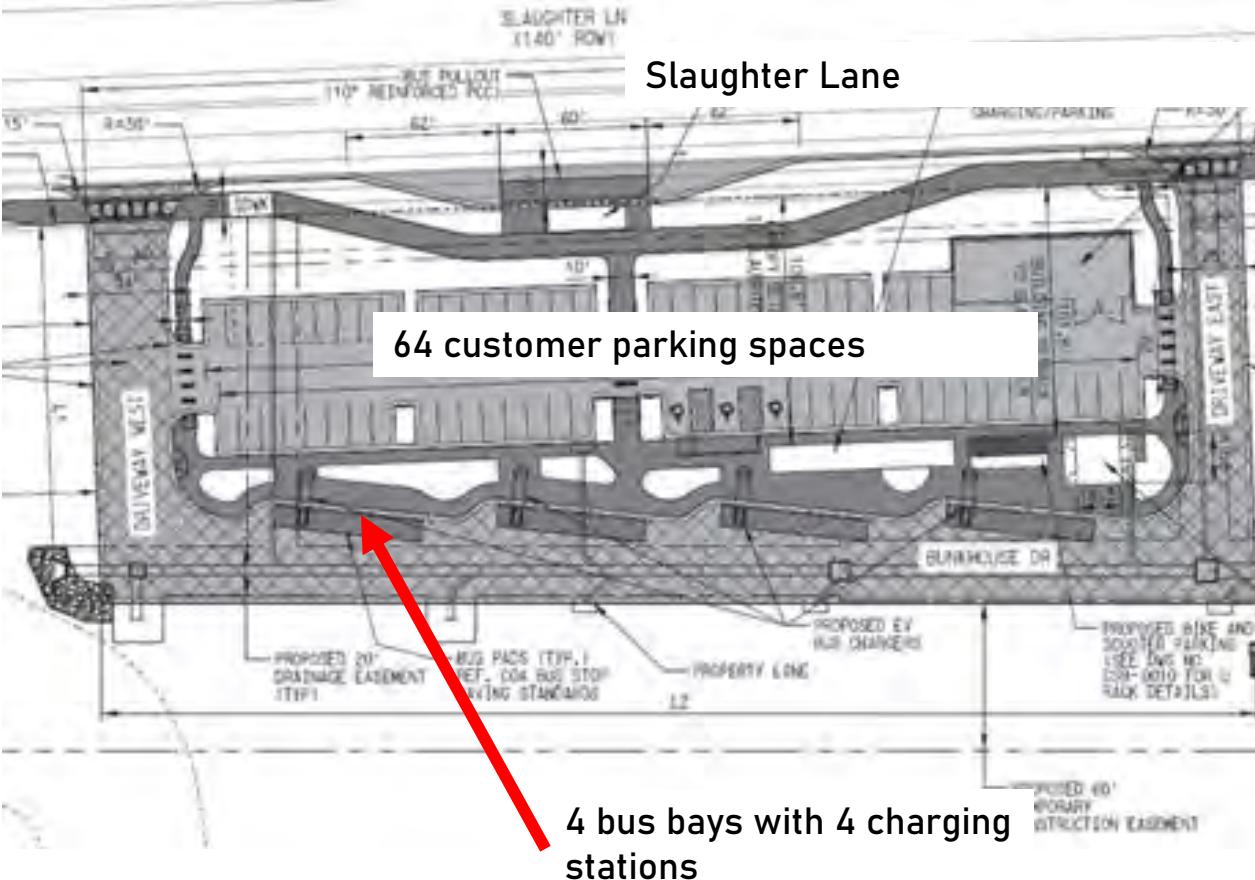
# Expo Center Park & Ride



Project Completion Date—Expected Spring 2026



# Goodnight Ranch (PV) Park & Ride



## Project Completion Date—Expected Spring 2026



# Infrastructure Projects

# Battery Electric Bus Charging Station Project - 2910 E 5<sup>th</sup> St.



- Two chargers (1.44MW each)
- 48 dispensers
- Two switchboards
- Two Transformers 1500kVA
- Implemented in 2025



# North OPS Battery Electrical Bus Charging Infrastructure

- Construction – in progress
- 30 electric chargers
- 90 pantograph (overhead) electric dispensers
- 267,000 SFT. Solar array (Power 4 Megawatts)
- Forecast Completion – Winter 2026
- Microgrid Design 15%



Training Charger





# CapMetro Rail

CapMetro

# Redline Double Track Project – Onion St. to Austin Wye, Plaza Saltillo Platforms and Bike Trail



# TxDOT - IH-35 Capital Express Central Program

- Drainage Tunnel
  - Passes under CapMetro Railroad Track
  - Airport Blvd. & 4<sup>th</sup> Street
  - Construction – June 2025 (4 years)
- Railroad Bridge IH-35 & 4th Street
  - Construction: Late 2027 (2 years)
- Railroad Realignment IH-35 & Airport
  - 30% level design for shoofly completed.
  - Construction (Shoofly) – Summer 2029 (1 year)
  - Construction (Bridge) – Summer 2030 – (4 years)
- T-Ramp at Tech Ridge
  - Overhead bus access connection from I-35 to Tech Ridge Park & Ride
  - Construction: TBD



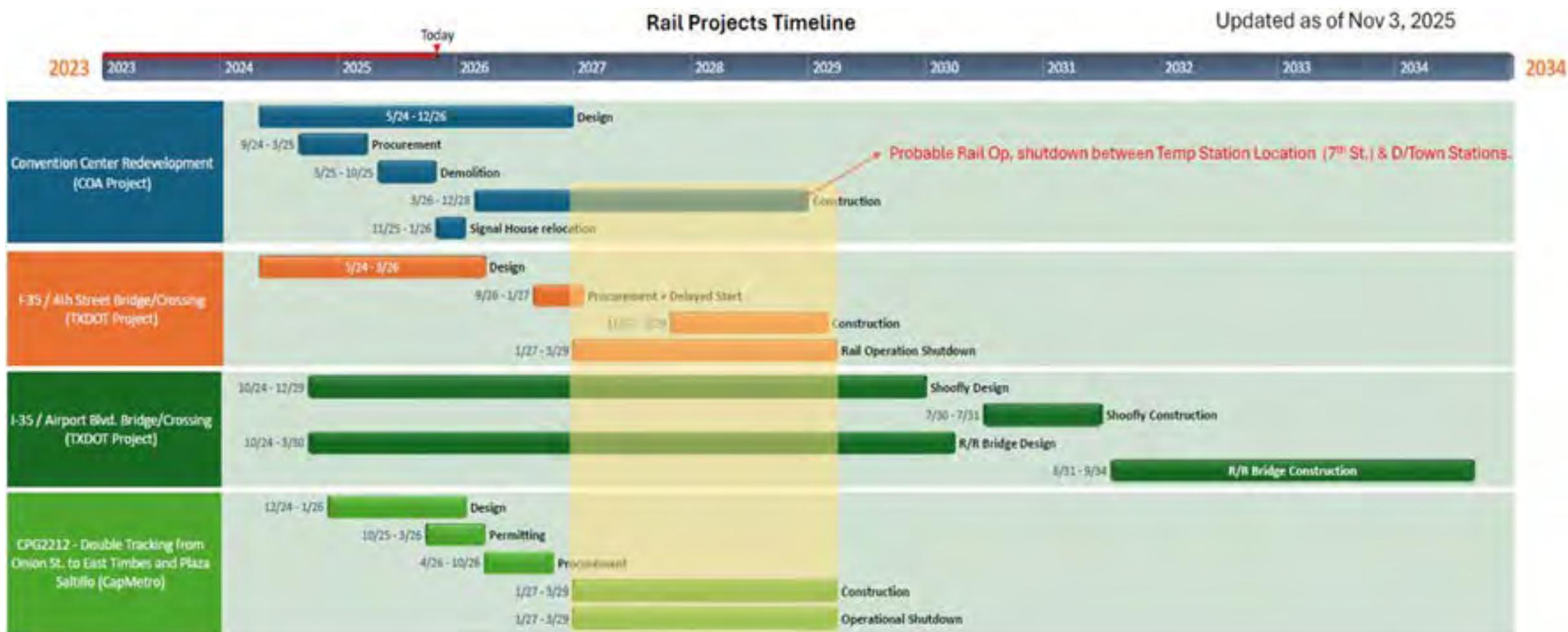
# Convention Center Project – Downtown Station Impact

## Schedule Milestones (*Tentative*)

- Convention Center Demolition – Spring 2025
- Convention Center Construction – Forecast Spring 2026 Start
- Downtown Station Signal House Relocation for CapMetro



# Schedule Comparison - TxDOT Projects, Convention Center and CapMetro Double Track Project



# Redline Rail Shop Storage & Improvements

- Expanded storage area, track extension, and emergency generator
- Construction is underway
- Forecast completion: Spring 2026



Steel Frame Erection



Drone photo of Construction area



# CapMetro Partner Project

# North Burnet Uptown ATX Station Project - Public Private Partnership



# North Burnet Uptown ATX Rail Station

- CapMetro/Brandywine Partnership Project
- Construction underway (2027 forecast)
  - Two double-length platforms
  - Over a half mile of double track
  - Pedestrian and bike friendly pathways to support multimodal access
  - Connections to local bus routes for integrated transit options
  - 200 shared parking spaces for customers





# CapMetro Facilities

# 3100 East 5th -Administration Building Construction

- Phase 1A (Board Room & Community Room) and Phase 2 (1<sup>st</sup> & 2<sup>nd</sup> Floor)
- Construction in progress
- Forecast Completion: Summer 2026



Preparing new interior walls



Wall framing at new Board Room lobby

# 624 North Pleasant Valley – New Eligibility Center

- New customer-facing Eligibility Center
- Replaces the leased facility at 209 E. 9<sup>th</sup> Street
- ADA upgrades
- End-of life replacement for HVAC units
- Bidding: Early 2026
- Forecast Construction: Late 2026.



FINISH PLAN - LEVEL 1  
01

# North Base Demand Response Facility & Central Warehouse

- Phase 1 construction begins early 2026
- Phase 2 construction begins Summer 2026
- Forecast completion: 2028



Bird's Eye View



Ground Level View

# 817 West Howard Lane – Interim Demand Response North Base

- Temporary facility to bridge expiration of 4811 East 7th Street lease & the permanent North Base site.
- Project includes:
  - 3 new parking lots & improved existing lots to support 240 revenue/non-revenue vehicles & additional employee parking.
  - Operations Building & Annex Building renovation to support the larger fleet.
  - Site storage & additional fuel dispensing.
- Project is on schedule to support a January '26 mark-up & is under budget.



# 1705 Guadalupe – Transit Store



**Opened 2025**



# CapMetro Bus Stop Improvements

# CapMetro Bus Stop Improvements – FY 2025

- Bus Stop Improvement Projects – 84
- Shelters Installed: 87
- Benches Installed: 127
- Solar Lights Installed: 86



CapMetro

Thank you!