

Capital Metro Monthly Ridership Report

**June 2016
(Fiscal Year 2016)**



Ridership Summary

This is a summary of Capital Metro system-wide ridership statistics for the month of June 2016 by mode of service.

Total Boardings by Mode

| Mode | Jun-15 | Jun-16 | May 15 to May 16 | YTD 2015 | YTD 2016 | YTD Change |
|--------------------------------|------------------|------------------|------------------|-------------------|-------------------|--------------|
| Total Fixed Route | 1,823,664 | 1,782,336 | -2.3% | 17,102,276 | 16,665,508 | -2.6% |
| Total Special Events | 356 | 176 | -50.6% | 216,220 | 201,623 | -6.8% |
| Total MetroAccess ¹ | 56,373 | 56,029 | -0.6% | 490,446 | 505,194 | 3.0% |
| Total UT Shuttle | 106,241 | 89,570 | -15.7% | 3,062,857 | 2,650,225 | -13.5% |
| Total Rideshare | 30,182 | 39,337 | 30.3% | 260,169 | 315,092 | 21.1% |
| Total MetroRail | 61,423 | 62,726 | 2.1% | 594,632 | 612,555 | 3.0% |
| Total MetroRapid | 206,432 | 203,226 | -1.6% | 2,056,937 | 2,033,744 | -1.1% |
| Total System | 2,284,671 | 2,233,400 | -2.2% | 23,783,536 | 22,983,940 | -3.4% |

¹ MetroAccess partially estimated (Taxi Overflow data not in as of 7/19/2016)

Average Daily Boardings by Mode

| Mode | Weekday | | | Saturday | | | Sunday | | |
|--------------------------------|---------|--------|------------------|----------|--------|------------------|--------|--------|------------------|
| | Jun-15 | Jun-16 | May 15 to May 16 | Jun-15 | Jun-16 | May 15 to May 16 | Jun-15 | Jun-16 | May 15 to May 16 |
| Total Fixed Route | 69,181 | 67,251 | -2.8% | 43,795 | 43,367 | -1.0% | 31,627 | 32,338 | 2.2% |
| Total Special Events | 12 | 8 | -31.9% | 1 | 0 | -50.0% | 24 | - | -100.0% |
| Total MetroAccess ¹ | 2,215 | 2,147 | -3.1% | 998 | 974 | -2.4% | 915 | 863 | -5.7% |
| Total UT Shuttle ² | 5,315 | 4,085 | -23.1% | - | - | #DIV/0! | 481 | 481 | 0.0% |
| Total Rideshare | 1,006 | 1,311 | 30.3% | 1,006 | 1,311 | 30.3% | 1,006 | 1,311 | 30.3% |
| Total MetroRail | 2,605 | 2,673 | 2.6% | 1,035 | 980 | -5.4% | - | - | |
| Total MetroRapid | 8,123 | 7,985 | -1.7% | 3,982 | 3,927 | -1.4% | 2,951 | 2,964 | 0.4% |

¹ MetroAccess partially estimated (Taxi Overflow data not in as of 7/19/2016)

² UT Shuttle Summer Weekday only 21 full class days

All tables reflect ridership data as of July 19, 2016.

The table below shows the factors that have potential impacts on ridership in the current month. Other peer agencies have shown that this type of information is useful to explain ridership changes.

Factors Affecting Ridership this Month

| Factor | Service Level | June 2015 | June 2016 | Impact |
|---|---------------|-----------|-----------|-------------|
| Calendar Mix (FR, Rail, Rapid) | Weekday | 22 | 22 | 0 |
| | Saturday | 4 | 4 | 0 |
| | Sunday | 4 | 4 | 0 |
| Calendar Mix (UT Shuttle Full Service) | Weekday | 19 | 21 | 2 |
| | Sunday | 3 | 4 | 1 |
| Weather Impact | Weekday | 6 | 3 | -3 |
| | Saturday | 2 | 2 | 0 |
| | Sunday | 3 | 0 | -3 |
| Special Events | Fixed Route | 0 | 0 | 0 |
| | MetroRail | 0 | 0 | 0 |
| | MetroRapid | 0 | 0 | 0 |
| Fuel Prices* | All | 2.66 | 2.24 | -16% |

* Average monthly Gulf Coast All Grades Reformulated (<http://www.eia.gov/petroleum/gasdiesel/>)

Red indicates potential negative impact on ridership

Green indicates potential positive impact on ridership

Ridership Overview

June 2016

System-wide ridership was up down 2.2% compared to June 2015. Average weekday showed a decrease of 2.9%. Other Texas transit agencies are also experiencing similar ridership declines over the past year or more, including DART, VIA and The-T (Fort Worth). Houston Metro has seen positive ridership numbers with a recently redesigned system. Capital Metro continues moving forward on Connections 2025 to comprehensively review the system including other factors that may be contributing to ridership changes.

Fixed Route

Total month Fixed Route ridership was down 2.3% from June 2015. Average weekday was down 2.8%. Fixed Route ridership is similarly affected as system ridership.

MetroAccess

MetroAccess showed a decrease for June 2016 and was down 0.6% compared to last June.

UT Shuttle

For June 2016, UT Shuttle showed a 15.7% decrease from last June. In April 2016, UT Shuttle routes began rolling out new buses equipped with fareboxes requiring non-UT ID holders to begin paying a local fare on this service.

RideShare

The shining star is the vRide program which continues to see increases in ridership over the previous year, up 30.3% from last June. The program is successfully attracting new groups with a fare structure more attractive to "regional" riders. There are now over 200 vehicles in the RideShare program.

MetroRail

MetroRail ridership was up 2.1% from June 2015. Average weekday ridership was up 2.6% from the same period.

MetroRapid

For the month of June MetroRapid was down 1.5% from June 2015. Average weekday was down 1.7%. MetroRapid ridership is similarly affected as system ridership.