

Capital Metro Monthly Ridership Report

**June 2017
(Fiscal Year 2017)**



Ridership Summary

This is a summary of Capital Metro system-wide ridership statistics for the month of June 2017 by mode of service.

Total Boardings by Mode

Mode	June-16	June-17	June 16 to June 17	YTD 2016	YTD 2017	YTD Change
Total Fixed Route	1,782,336	1,736,030	-2.6%	16,665,508	16,619,605	-0.3%
Total Special Events	176	1,403	697.2%	201,623	149,355	-25.9%
Total MetroAccess	55,869	57,428	2.8%	505,034	503,435	-0.3%
Total UT Shuttle	89,570	76,367	-14.7%	2,650,225	2,035,686	-23.2%
Total Rideshare	39,337	40,300	2.4%	315,092	344,306	9.3%
Total MetroRail	62,726	63,599	1.4%	612,555	634,664	3.6%
Total MetroRapid	203,226	278,415	37.0%	2,033,744	2,461,797	21.0%
Total System	2,233,240	2,253,542	0.9%	22,983,781	22,748,848	-1.0%

Average Daily Boardings by Mode

Mode	Weekday			Saturday			Sunday		
	June-16	June-17	June 16 to June 17	June-16	June-17	June 16 to June 17	June-16	June-17	June 16 to June 17
Total Fixed Route	67,251	65,602	-2.5%	43,367	42,367	-2.3%	32,338	30,832	-4.7%
Total Special Events	8	63	692.0%	0	3	1100.0%	-	-	-
Total MetroAccess	2,190	2,238	2.2%	1,017	1,092	7.3%	906	955	5.4%
Total UT Shuttle ¹	4,085	3,401	-16.7%	-	-	#DIV/0!	481	385	-20.0%
Total Rideshare	1,311	1,343	2.4%	1,311	1,344	2.5%	1,311	1,343	2.4%
Total MetroRail	2,673	2,730	2.1%	980	885	-9.7%	-	-	-
Total MetroRapid	7,985	10,811	35.4%	3,927	5,802	47.7%	2,964	4,339	46.4%

¹ UT Shuttle Summer class schedule

All tables reflect ridership data as of Sep 19, 2017.

The table below shows the factors that have potential impacts on ridership in the current month. Other peer agencies have shown that this type of information is useful to explain ridership changes.

Factors Affecting Ridership this Month

Factor	Service Level	June 2016	June 2017	Impact
Calendar Mix (FR, Rail, Rapid)	Weekday	22	22	0
	Saturday	4	4	0
	Sunday	4	4	0
Calendar Mix (UT Shuttle Full Service)	Weekday	21	22	1
	Sunday	4	4	0
Weather Impact	Weekday	3	4	1
	Saturday	2	2	0
	Sunday	0	2	2
Special Events	Fixed Route	0	0	0
	MetroRail	0	0	0
	MetroRapid	0	0	0
Fuel Prices*	All	2.24	2.23	0%

* Average monthly Gulf Coast All Grades Reformulated (<http://www.eia.gov/petroleum/gasdiesel/>)

Red indicates potential negative impact on ridership

Green indicates potential positive impact on ridership

Ridership Overview

June 2017

System-wide ridership was up 0.9% compared to June 2016. Average weekday was also up 0.9%. There were the same number of weekdays this June compared to last and weather was comparable. Fuel prices were relatively unchanged from 2016. Excluding UT Shuttle effects, ridership would have been up 1.6%.

Connections 2025 plan was adopted by the board and is moving into implementation phase with much more public input expected.

Fixed Route

Total month Fixed Route ridership was down 2.6% from June 2016. Average weekday was down 2.5%. Since the fare reduction on Rapid, riders have been moving over to that service.

MetroAccess

MetroAccess showed an increase for June 2017 and was up 2.8% compared to last year. MetroAccess continues making an effort to manage this high cost service through eligibility evaluations, travel training, and pathway assessment.

UT Shuttle

For June 2017, UT Shuttle showed a 14.7% decrease from last June. Capital Metro is evaluating UT Shuttle service and potential strategies for increasing ridership.

RideShare

The vRide program shows continued success with a 2.4% increase for June.

MetroRail

MetroRail ridership was up 1.4% from June 2016 while average weekday ridership was up 2.1% from the same period.

MetroRapid

MetroRapid saw a major increase of 37% from June 2016. Average weekday was up 35.4%. This is related to the fare reduction, eliminating the Premium fare with riders moving over from other services.