

# **Capital Metro Monthly Ridership Report**

**December 2018  
(Fiscal Year 2019)**



# Ridership Summary

This is a summary of Capital Metro system-wide ridership statistics for the month of December 2018 by mode of service.

## December Total Boardings by Mode

Mode	Dec-17	Dec-18	Dec 17 to Dec 18	FY2018	FY2019	FY Change
Total Fixed Route <sup>1</sup>	1,636,582	1,684,610	2.9%	5,859,784	5,823,980	-0.6%
Total Express	33,562	42,742	27.4%	128,799	167,461	30.0%
Total Special Events	573	17	-97.0%	122,806	90,086	-26.6%
Total MetroAccess	51,233	52,888	3.2%	163,825	169,461	3.4%
Total Innovative Mobility	2,112	112	-94.7%	6,044	207	-96.6%
Total Rideshare	36,365	40,491	11.3%	118,379	140,532	18.7%
Total MetroRail	52,059	55,240	6.1%	198,736	197,775	-0.5%
Total MetroRapid	312,618	366,554	17.3%	1,066,869	1,244,823	16.7%
<b>Total System</b>	<b>2,125,104</b>	<b>2,242,654</b>	<b>5.5%</b>	<b>7,665,241</b>	<b>7,834,325</b>	<b>2.2%</b>

<sup>1</sup> UT Shuttle now a part of Fixed Route Bus

## December Average Daily Boardings by Mode

Mode	Weekday			Saturday			Sunday		
	Dec-17	Dec-18	Dec 17 to Dec 18	Dec-17	Dec-18	Dec 17 to Dec 18	Dec-17	Dec-18	Dec 17 to Dec 18
Fixed Route <sup>1</sup>	64,137	63,691	-0.7%	39,861	43,868	10.1%	25,756	31,907	23.9%
Express	1,678	2,137	27.4%	-	-	-	-	-	-
Special Events	11	5	-50.5%	1	-	-100.0%	58	12	-
MetroAccess	2,070	2,125	2.6%	954	1,044	9.5%	842	861	2.2%
Innovative Mobility	90	3	-96.4%	63	-	-100.0%	-	-	-
Rideshare	1,646	1,858	12.9%	219	199	-9.3%	393	391	-0.6%
MetroRail	2,311	2,434	5.3%	926	831	-10.3%	201	402	-
MetroRapid	11,903	13,858	16.4%	7,917	9,810	23.9%	5,830	6,724	15.3%
<b>Total System</b>	<b>83,846</b>	<b>86,112</b>	<b>2.7%</b>	<b>49,941</b>	<b>55,751</b>	<b>11.6%</b>	<b>33,080</b>	<b>40,297</b>	<b>21.8%</b>

<sup>1</sup> UT Shuttle now a part of Fixed Route Bus

***All tables reflect ridership data as of January 28, 2019.***

The table below shows the factors that potentially impact ridership in the current month. Peer agencies have shown this type of information is useful for explaining ridership changes.

### Factors Affecting Ridership this Month

Factor	Service Level	December 2017	December 2018	Impact
<b>Calendar Mix (FR, Rail, Rapid)</b>	Weekday	20	20	<b>0</b>
	Saturday	5	5	<b>0</b>
	Sunday	6	6	<b>0</b>
<b>Calendar Mix (UT Shuttle Full Service)</b>	Weekday	7	6	<b>-1</b>
	Sunday	3	3	<b>0</b>
<b>Weather Impact</b>	Weekday	5	7	<b>2</b>
	Saturday	1	2	<b>1</b>
	Sunday	1	2	<b>1</b>
<b>Special Events (New Year's Eve)</b>	Fixed Route	0	0	<b>0</b>
	MetroRail	1	1	<b>0</b>
	MetroRapid	1	1	<b>0</b>
<b>Fuel Prices*</b>	All	2.26	2.06	<b>-9%</b>

\* Average monthly Gulf Coast All Grades Reformulated (<http://www.eia.gov/petroleum/gasdiesel/>)

**Red** indicates potential negative impact on ridership

**Green** indicates potential positive impact on ridership

### Ridership Overview

#### ***December 2018 – Cap Remap***

December was a good month, system-wide ridership was up 5.5% compared to December 2017. Average weekday was up 2.7%. Saturday and Sunday averages were up 11.6% and 21.8% respectively. There was a little more rain this December compared to last. Number of weekdays year-over-year was unchanged.

Taken together, in the first seven months of CapRemap system ridership is up 3.1%.

### **MetroBus (with UT) and MetroRapid**

Looking at Fixed Route, including MetroRapid, ridership was up 2.9% from December 2017. Average weekday was up 2%.

Taken together, in the first seven months of CapRemap Fixed Route and Rapid ridership is up 2.7%.

**MetroRapid** by itself saw a 17.3% increase from December 2017. Average weekday ridership was up 16.4%. Saturday and Sunday ridership averages were up 23.9% and 15.3% respectively.

**MetroBus** (with UT) monthly total was up 2.8%. Average weekday ridership was down 0.7%. Saturday and Sunday ridership averages were up 10.1% and 23.9% respectively. Excluding UT services, which saw a year-over-year decline of 24.8%, MetroBus ridership was up 5.5%.

### **MetroExpress**

Express ridership was up 27.4% compared to December 2017. Additional service and Mopac Express lanes are encouraging riders on this service.

In the first seven months of CapRemap MetroExpress ridership is up 32.4%.

### **MetroAccess**

MetroAccess saw an increase in ridership of 3.2% for December 2018 compared to last year.

### **MetroRideShare**

The vRide program continues going strong seeing a 11.3% increase in ridership over December 2017.

### **MetroRail**

MetroRail ridership was up 6.1% from December 2017 and average weekday ridership was up 5.3% from the same period.